

# REVENUES AND EXPENSES

## UNRESTRICTED FUNDS

**UNRESTRICTED CURRENT REVENUES BY SOURCE  
(SYSTEMWIDE)  
CADE FORMULA FUNDED MARYLAND COMMUNITY COLLEGES  
FISCAL YEARS 2006-2008**

Source	Actual - FY 2006			Actual - FY 2007			Budgeted - FY 2008		
	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%
State Share:									
State Aid	\$157,491,381	\$1,869		\$203,383,146	\$2,337		\$200,357,576	\$2,409	
Benefits	25,900,525	307		28,101,055	323		33,609,275	404	
Total	\$183,391,906	\$2,176	25%	\$231,484,201	\$2,660	27%	\$233,966,851	\$2,813	26%
Local Share	253,562,568	3,008	34%	283,479,649	3,257	33%	312,219,454	3,754	35%
Student Share	281,477,625	3,340	38%	310,678,341	3,570	37%	308,721,431	3,712	35%
Federal Share	7,683	0	0%	270,405	3	0%	255,000	3	0%
Other	17,514,916	208	2%	\$22,969,169	264	3%	30,635,561	368	3%
<b>SYSTEMWIDE</b>	<b>\$735,954,698</b>	<b>\$8,732</b>	<b>100%</b>	<b>\$848,881,765</b>	<b>\$9,754</b>	<b>100%</b>	<b>\$885,798,297</b>	<b>\$10,650</b>	<b>100%</b>
FTES ELIGIBLE FOR STATE AID	84,287			87,028			83,175		

**Notes:**

FTE=full-time equivalent

The per FTE amount is calculated by dividing the total unrestricted operating revenues in each source by the number of FTEs eligible for state aid

Baltimore City Community College is excluded from these totals due to their unique funding situation

Percentages may not add to 100% due to rounding.

Sources: MHEC CC-4 and CC-5 Reports, and Financial Statements prepared by individual institutions

FY 2008 State Paid Fringe Benefits estimated by MHEC

FY 2008 eligible FTEs as reported in CC-5 Reports, Exhibit V, provided by individual institutions

Benefits for FY 2008 are as estimated in Governor's 2006 Budget

**CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES FISCAL YEAR 2007**

College	State				Local		Student Tuition and Fees		Federal		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	4,903,265	993,722	5,896,987	23	6,382,000	24	13,158,193	50	658	0	737,522	3	26,175,360
Anne Arundel	22,845,904	3,187,486	26,033,390	29	31,124,300	35	30,086,282	34	0	0	1,924,670	2	89,168,642
Baltimore City	35,024,587	**	35,024,587	66	140,000	0	14,918,287	28	225,024	0	2,786,830	5	53,094,728
Baltimore County	31,761,156	4,638,579	36,399,735	29	38,332,055	30	49,645,117	39	0	0	2,606,302	2	126,983,209
Carroll	5,720,712	764,911	6,485,623	29	7,081,202	32	8,159,569	37	0	0	294,660	1	22,021,054
Cecil	3,833,805	592,031	4,425,836	25	7,318,588	42	5,445,688	31	0	0	356,276	2	17,546,388
Chesapeake	4,824,684	491,467	5,316,151	31	5,495,417	32	5,555,588	32	0	0	933,840	5	17,300,996
College of S. MD	8,692,575	1,219,998	9,912,573	23	13,458,404	31	18,504,397	43	0	0	1,084,493	3	42,959,867
Frederick	6,070,177	1,097,868	7,168,045	22	12,425,326	38	11,861,066	36	0	0	1,589,847	5	33,044,284
Garrett	2,737,556	275,779	3,013,335	33	3,350,000	36	2,693,678	29	44,723	0	114,798	1	9,216,534
Hagerstown	5,843,785	780,336	6,624,121	27	6,906,594	28	10,777,194	43	0	0	623,762	3	24,931,671
Harford	8,121,633	1,309,301	9,430,934	24	14,778,743	38	12,228,777	31	0	0	2,632,285	7	39,070,739
Howard	9,740,797	1,812,612	11,553,409	20	20,369,595	36	22,836,249	40	0	0	2,268,645	4	57,027,898
Montgomery	28,746,256	7,191,073	35,937,329	18	91,484,515	46	66,284,558	34	0	0	3,251,051	2	196,957,453
Prince George's	18,821,057	3,125,846	21,946,903	29	19,699,200	26	31,479,312	42	0	0	1,324,752	2	74,450,167
Wor-Wic	5,695,197	621,046	6,316,243	33	5,133,710	27	7,044,386	37	0	0	439,436	2	18,933,775
SYSTEMWIDE	\$203,383,146	\$28,102,055	\$231,485,201	27	\$283,479,649	33	\$310,678,341	37	\$270,405	0	\$22,969,169	3	\$848,882,765

\* The State contributes the employers' share of certain fringe benefit costs for certain community college employees.

\*\* Baltimore City Community College does not receive separate funding for fringe benefits.

Notes:

Percentages may not add to 100% due to rounding.

Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprises, which are not included in the revenues shown here.

Source: MHEC-CC-4 Report, Exhibit I

**CURRENT UNRESTRICTED REVENUES BY SOURCE, EXCLUDING STATE PAID BENEFITS  
(BY COLLEGE)  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEAR 2007**

College	State Aid*		Local Aid		Student Tuition and Fees		Federal Aid		Other		TOTAL**
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
Allegany	\$4,903,265	19	\$6,382,000	25	\$13,158,193	52	\$658	0	\$737,522	3	\$25,181,638
Anne Arundel	22,845,904	27	31,124,300	36	30,086,282	35	0	0	1,924,670	2	85,981,156
Baltimore City	35,024,587	66	140,000	0	14,918,287	28	225,024	0	2,786,830	5	53,094,728
Baltimore County	31,761,156	26	38,332,055	31	49,645,117	41	0	0	2,606,302	2	122,344,630
Carroll	5,720,712	27	7,081,202	33	8,159,569	38	0	0	294,660	1	21,256,143
Cecil	3,833,805	23	7,318,588	43	5,445,688	32	0	0	356,276	2	16,954,357
Chesapeake	4,824,684	29	5,495,417	33	5,555,588	33	0	0	933,840	6	16,809,529
College of S. MD	8,692,575	21	13,458,404	32	18,504,397	44	0	0	1,084,493	3	41,739,869
Frederick	6,070,177	19	12,425,326	39	11,861,066	37	0	0	1,589,847	5	31,946,416
Garrett	2,737,556	31	3,350,000	37	2,693,678	30	44,723	1	114,798	1	8,940,755
Hagerstown	5,843,785	24	6,906,594	29	10,777,194	45	0	0	623,762	3	24,151,335
Harford	8,121,633	22	14,778,743	39	12,228,777	32	0	0	2,632,285	7	37,761,438
Howard	9,740,797	18	20,369,595	37	22,836,249	41	0	0	2,268,645	4	55,215,286
Montgomery	28,746,256	15	91,484,515	48	66,284,558	35	0	0	3,251,051	2	189,766,380
Prince George's	18,821,057	26	19,699,200	28	31,479,312	44	0	0	1,324,752	2	71,324,321
Wor-Wic	5,695,197	31	5,133,710	28	7,044,386	38	0	0	439,436	2	18,312,729
<b>TOTAL</b>	<b>\$203,383,146</b>		<b>\$283,479,649</b>		<b>\$310,678,341</b>		<b>\$270,405</b>		<b>\$22,969,169</b>		<b>\$820,780,710</b>
<b>SYSTEMWIDE</b>		<b>25%</b>		<b>35%</b>		<b>38%</b>		<b>0%</b>		<b>3%</b>	

\* Excludes State paid benefits, and includes one time Tobacco Settlement fund

\*\* Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprises which are not included in the revenues shown here

Percentages may not add to 100% due to rounding

Source: MHEC-CC-4 Report, Exhibit I.

**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES  
BY FUNCTION (BY COLLEGE)  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEAR 2007**

College	Total Expenditures**	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	25,146,258	42%	0%	16%	9%	19%	11%	3%
Anne Arundel	81,765,275	52%	0%	13%	8%	14%	12%	0%
Baltimore City	51,563,555	43%	0%	10%	12%	16%	18%	0%
Baltimore County	123,663,917	49%	0%	9%	9%	22%	11%	0%
Carroll	21,180,626	43%	0%	16%	7%	22%	12%	0%
Cecil	16,410,148	40%	0%	5%	14%	24%	14%	2%
Chesapeake	16,350,229	47%	1%	11%	9%	20%	13%	0%
College of S. MD	41,888,268	47%	0%	9%	8%	26%	10%	1%
Frederick	30,378,578	48%	0%	7%	15%	18%	11%	1%
Garrett	8,686,757	35%	0%	10%	13%	26%	12%	4%
Hagerstown	22,679,510	44%	0%	7%	11%	27%	11%	0%
Harford	32,703,343	42%	0%	15%	10%	19%	11%	2%
Howard	50,861,192	53%	1%	7%	9%	17%	10%	3%
Montgomery	190,370,194	40%	0%	13%	12%	18%	13%	3%
Prince George's	65,451,246	38%	0%	18%	9%	23%	11%	0%
Wor-Wic	17,754,895	40%	0%	14%	7%	26%	14%	0%
<b>SYSTEMWIDE</b>	<b>\$796,853,991</b>	<b>45%</b>	<b>0%</b>	<b>12%</b>	<b>10%</b>	<b>20%</b>	<b>12%</b>	<b>1%</b>

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community college  
Scholarships are netted against tuition and fees and do not show in the expense category  
Percentages may not total 100% due to rounding

\*\* Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprise which are not included in the revenues shown here

Source: MHEC-CC-4 Reports, Exhibit II

**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES  
BY OBJECT (BY COLLEGE)  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEAR 2007**

College	Total Expenditures*	Compen- sation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communi- cations	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	25,146,258	75%	7%	4%	3%	1%	1%	2%	4%	1%	2%
Anne Arundel	81,765,275	80%	8%	3%	3%	2%	1%	0%	3%	1%	0%
Baltimore City	56,094,482	69%	9%	8%	5%	1%	1%	1%	3%	4%	0%
Baltimore County	123,663,917	79%	9%	3%	4%	1%	1%	0%	3%	0%	0%
Carroll	21,180,626	77%	9%	5%	1%	1%	1%	0%	5%	1%	0%
Cecil	16,410,148	67%	12%	6%	2%	3%	2%	0%	4%	2%	2%
Chesapeake	16,350,229	77%	8%	4%	1%	2%	2%	1%	4%	2%	0%
College of S. MD	41,888,268	77%	10%	3%	2%	2%	2%	1%	4%	1%	0%
Frederick	30,378,579	79%	7%	2%	3%	1%	2%	0%	2%	0%	3%
Garrett	8,686,757	66%	10%	6%	3%	2%	2%	4%	3%	1%	3%
Hagerstown	22,679,510	71%	10%	3%	6%	1%	1%	1%	3%	1%	2%
Harford	32,703,343	71%	14%	4%	2%	1%	1%	2%	3%	2%	0%
Howard	50,861,192	75%	9%	3%	3%	1%	2%	3%	3%	1%	0%
Montgomery	190,370,194	75%	12%	3%	3%	1%	1%	3%	3%	0%	0%
Prince George's	65,451,246	83%	8%	2%	0%	1%	0%	0%	4%	1%	0%
Wor-Wic	17,754,895	74%	6%	8%	2%	2%	1%	1%	4%	1%	0%
<b>SYSTEMWIDE</b>	<b>\$801,384,919</b>	<b>76%</b>	<b>10%</b>	<b>3%</b>	<b>3%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>3%</b>	<b>1%</b>	<b>0%</b>

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.

Percentages may not total 100% due to rounding.

\* Comparisons between colleges may be invalid because certain community colleges classify Continuing Education operations as auxiliary enterprises, which are not included in the revenues shown here.

Source: MHEC-CC-4 Reports, Exhibit III

**TUITION AND FEES PER CREDIT HOUR FOR FULL-TIME STUDENTS, AS PUBLISHED BY  
MARYLAND COMMUNITY COLLEGES  
FALL 2007**

College	Service Area	Resident of Service Area			Resident of Maryland Outside Service Area			Out-of-State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany	Allegany County	\$96	\$8	\$104	\$178	\$8	\$186	\$208	\$8	\$216
Anne Arundel	Anne Arundel County	86	9	95	165	9	174	292	9	301
Baltimore City	Baltimore City	78	14	92	78	14	92	200	14	214
Baltimore County	Baltimore County	90	12	102	174	12	186	236	12	248
Carroll	Carroll County	92	16	108	128	21	149	195	31	226
Cecil	Cecil County	85	13	98	175	13	188	220	13	233
Chesapeake	Caroline, Dorchester, Kent, Queen Anne's and Talbot Counties	89	14	103	157	15	172	234	15	249
College of S. MD	Charles, St. Mary's and Calvert Counties	94	19	113	164	33	197	209	42	251
Frederick	Frederick County	89	30	119	194	30	224	264	30	294
Garrett	Garrett County	78	21	99	185	21	206	221	21	242
Hagerstown	Washington County	94	10	104	149	10	159	196	10	206
Harford	Harford County	77	8	85	154	8	162	231	8	239
Howard	Howard County	114	19	133	197	19	216	242	19	261
Montgomery	Montgomery County	96	33	129	197	64	261	266	67	333
Prince George's	Prince George's County	94	53	147	165	58	223	253	58	311
Wor-Wic	Somerset, Wicomico and Worcester Counties	76	4	80	192	4	196	224	4	228
<b>SYSTEMWIDE AVERAGE</b>		<b>\$89</b>	<b>\$18</b>	<b>\$107</b>	<b>\$166</b>	<b>\$21</b>	<b>\$187</b>	<b>\$231</b>	<b>\$23</b>	<b>\$253</b>

Fees are defined as: consolidated, registration, student, technology, activity and parking fees. Lab, graduation, physical education fees, etc are not included  
Full time is defined as at least 12 credit hours per semester

Source: Community college catalogs and websites

**ESTIMATED ANNUAL TUITION AND FEES FOR FULL-TIME STUDENTS, AS PUBLISHED BY  
MARYLAND COMMUNITY COLLEGES  
FALL 2007**

College	Service Area	Resident of Service Area			Resident of Maryland Outside Service Area			Out-of-State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany	Allegany County	\$2,880	\$194	\$3,074	\$5,340	\$194	\$5,534	\$6,240	\$194	\$6,434
Anne Arundel	Anne Arundel County	2,580	280	2,860	4,950	280	5,230	8,760	280	9,040
Baltimore City	Baltimore City	2,340	410	2,750	2,340	410	2,750	5,040	410	5,450
Baltimore County	Baltimore County	2,700	356	3,056	5,220	356	5,576	7,080	356	7,436
Carroll	Carroll County	2,760	474	3,234	3,840	636	4,476	5,850	938	6,788
Cecil	Cecil County	2,550	380	2,930	5,250	380	5,630	6,600	380	6,980
Chesapeake	Caroline, Dorchester, Kent, Queen Anne's and Talbot Counties	2,670	424	3,094	4,710	454	5,164	7,020	454	7,474
College of S. MD	Charles, St. Mary's and Calvert Counties	2,820	282	3,102	4,920	984	5,904	6,270	1,254	7,524
Frederick	Frederick County	2,670	358	3,028	5,820	358	6,178	7,920	358	8,278
Garrett	Garrett County	2,340	630	2,970	5,550	630	6,180	6,630	630	7,260
Hagerstown	Washington County	2,820	300	3,120	4,470	300	4,770	5,880	300	6,180
Harford	Harford County	2,310	231	2,541	4,620	231	4,851	6,930	231	7,161
Howard	Howard County	3,420	573	3,993	5,910	573	6,483	7,260	573	7,833
Montgomery	Montgomery County	2,880	996	3,876	5,910	1,602	7,512	7,980	2,016	9,996
Prince George's	Prince George's County	2,820	890	3,710	4,950	1,040	5,990	7,590	1,040	8,630
Wor-Wic	Somerset, Wicomico and Worcester Counties	2,280	124	2,404	5,760	124	5,884	6,720	124	6,716
<b>SYSTEMWIDE AVERAGE</b>		<b>\$2,678</b>	<b>\$431</b>	<b>\$3,109</b>	<b>\$4,973</b>	<b>\$534</b>	<b>\$5,507</b>	<b>\$6,861</b>	<b>\$596</b>	<b>\$7,457</b>

Fees are defined as: consolidated, registration, student, technology , activity and parking fees. Lab, graduation, physical education fees, etc are not included. Full time is defined as at least 30 credit hours per year.

Source: Community college catalogs and websites

**ESTIMATED TUITION AND REQUIRED FEES PER CREDIT HOUR BASED ON A STANDARD CURRICULUM  
MARYLAND COMMUNITY COLLEGES  
FALL 2007**

College	Service Area	Resident of Service Area			Resident of Maryland Outside Service Area			Out-of-State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany	Allegany County	\$96	\$11	\$107	\$178	\$11	\$189	\$208	\$11	\$219
Anne Arundel	Anne Arundel County	86	9	95	165	9	174	292	9	301
Baltimore City	Baltimore City	78	12	90	78	12	90	200	12	212
Baltimore County	Baltimore County	90	12	102	174	12	186	236	12	248
Carroll	Carroll County	92	16	108	128	21	149	195	31	226
Cecil	Cecil County	85	8	93	175	8	183	220	8	228
Chesapeake	Caroline, Dorchester, Kent, Queen Anne's and Talbot Counties	89	14	103	157	15	172	234	15	249
College of S. MD	Charles, St. Mary's and Calvert Counties	94	19	113	164	33	197	209	42	251
Frederick	Frederick County	89	30	119	194	30	224	264	30	294
Garrett	Garrett County	78	21	99	196	21	217	232	21	253
Hagerstown	Washington County	94	12	106	149	12	161	196	12	208
Harford	Harford County	77	8	85	154	8	162	231	8	239
Howard	Howard County	114	28	142	197	28	225	242	28	270
Montgomery	Montgomery County	96	33	129	197	53	250	266	67	333
Prince George's	Prince George's County	94	34	128	165	34	199	253	34	287
Wor-Wic	Somerset, Wicomico and Worcester Counties	76	6	82	192	6	198	224	6	230
<b>SYSTEMWIDE AVERAGE</b>		<b>\$89</b>	<b>\$17</b>	<b>\$106</b>	<b>\$166</b>	<b>\$20</b>	<b>\$186</b>	<b>\$231</b>	<b>\$22</b>	<b>\$253</b>

Amounts are based on rates for Fall Session 2007.

Source: MACC Survey for standard 30 credit hour course schedule

**ESTIMATED ANNUAL TUITION AND FEES FOR FULL-TIME STUDENTS, BASED ON A STANDARD CURRICULUM  
MARYLAND COMMUNITY COLLEGES  
FALL 2007**

College	Service Area	Resident of Service Area			Resident of Maryland Outside Service Area			Out-of-State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany	Allegany County	\$2,880	\$325	\$3,205	\$5,340	\$325	\$5,665	\$6,240	\$325	\$6,565
Anne Arundel	Anne Arundel County	2,580	280	2,860	4,950	280	5,230	8,760	280	9,040
Baltimore City	Baltimore City	2,340	360	2,700	2,340	360	2,700	6,000	360	6,360
Baltimore County	Baltimore County	2,700	365	3,065	5,220	356	5,576	7,080	356	7,436
Carroll	Carroll County	2,760	474	3,234	3,840	636	4,476	5,850	938	6,788
Cecil	Cecil County	1,020	166	1,186	2,100	166	2,266	2,640	166	2,806
Chesapeake	Caroline, Dorchester, Kent, Queen Anne's and Talbot Counties	2,670	424	3,094	4,710	454	5,164	7,020	454	7,474
College of S. MD	Charles, St. Mary's and Calvert Counties	2,820	564	3,384	4,920	984	5,904	6,270	1,254	7,524
Frederick	Frederick County	2,670	358	3,028	5,820	358	6,178	7,920	358	8,278
Garrett	Garrett County	2,340	630	2,970	5,880	630	6,510	6,960	630	7,590
Hagerstown	Washington County	2,820	345	3,165	4,470	345	4,815	5,880	345	6,225
Harford	Harford County	2,310	231	2,541	4,620	231	4,851	6,930	231	7,161
Howard	Howard County	3,420	854	4,274	5,910	854	6,764	7,260	854	8,114
Montgomery	Montgomery County	2,880	996	3,876	5,910	1,602	7,512	7,980	2,016	9,996
Prince George's	Prince George's County	2,820	1,025	3,845	4,950	1,025	5,975	7,590	1,025	8,615
Wor-Wic	Somerset, Wicomico and Worcester Counties	2,280	169	2,449	5,760	169	5,929	6,720	169	6,889
<b>SYSTEMWIDE AVERAGE</b>		<b>\$2,582</b>	<b>\$473</b>	<b>\$3,055</b>	<b>\$4,796</b>	<b>\$548</b>	<b>\$5,345</b>	<b>\$6,694</b>	<b>\$610</b>	<b>\$7,304</b>

Amounts are based on rates for Fall Session 2007

Source: MACC Survey for standard 30 credit hour course schedule

**STUDENT FINANCIAL SUPPORT  
IN DOLLARS BY TYPE  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEAR 2006**

	Federal Pell Grants	EAG, Gtd Access and Part Time Grants*	Total Grants	Total Student Loans	Employee Fringe Benefit Tuition Waivers	Student Tuition Waivers	Senior & Disabled Tuition Waivers	Total Scholarships	Total Student Employment	Total Aid
Allegany	\$3,222,254	\$377,518	\$6,517,628	\$4,427,095	\$118,289	\$428,661	\$39,510	\$1,928,113	\$273,749	\$13,146,585
Anne Arundel	4,505,490	684,693	5,479,755	8,298,079	261,070	0	243,535	1,204,921	454,809	15,437,564
Baltimore City	12,198,456	1,522,070	14,737,803	0	146,093	74,230	484,491	1,748,130	664,434	17,150,367
Baltimore County	13,962,300	2,034,852	16,521,381	10,786,057	142,480	14,213	687,536	2,031,914	1,409,639	30,748,991
Carroll	641,809	145,787	1,014,498	0	57,013	66,872	39,970	241,792	60,696	1,316,986
Cecil	754,297	101,740	896,351	706,208	98,605	120,410	11,300	394,210	108,313	2,105,082
Chesapeake	1,402,103	258,256	1,911,234	188,879	29,765	4,592	33,581	497,174	55,847	2,653,134
College of S. MD	1,956,790	486,407	2,644,311	962,378	188,140	12,006	69,092	876,824	27,933	4,511,446
Frederick	1,150,001	218,592	1,542,980	936,443	78,338	15,477	105,707	578,867	129,310	3,187,600
Garrett	664,029	8,650	707,012	765,257	0	0	1,598	343,821	48,626	1,864,716
Hagerstown	1,780,473	384,732	2,434,877	2,219,988	60,075	4,529	85,974	684,094	290,219	5,629,178
Harford	1,674,701	278,180	2,204,534	267,627	79,008	181,332	111,753	834,832	113,031	3,420,024
Howard	2,058,238	448,065	3,312,724	2,388,637	41,766	305,173	223,373	1,006,865	211,750	6,919,976
Montgomery	10,166,798	2,268,103	15,685,395	5,110,420	316,006	27,633	743,131	4,306,958	725,056	25,827,829
Prince George's	6,853,563	1,159,964	8,707,584	3,629,341	201,012	59,751	547,506	1,513,976	259,034	14,109,935
Wor-Wic	2,364,043	410,771	2,927,134	724,389	34,310	3,248	63,188	452,996	121,092	4,225,611
<b>SYSTEMWIDE</b>	<b>\$65,355,345</b>	<b>\$10,788,380</b>	<b>\$87,245,201</b>	<b>\$41,410,798</b>	<b>\$1,851,970</b>	<b>\$1,318,127</b>	<b>\$3,491,245</b>	<b>\$18,645,487</b>	<b>\$4,953,538</b>	<b>\$152,255,024</b>

\* previously included in scholarship category

Source: Maryland Student Financial Support, MHEC, October 2007

**STUDENT FINANCIAL SUPPORT  
IN NUMBERS BY TYPE  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEAR 2006**

	Federal Pell Grants	EAG, Gtd Access and Part Time Grants*	Total Grants	Total Student Loans	Employee Fringe Benefit Tuition Waivers*	Student Tuition Waivers*	Senior & Disabled Tuition Waivers*	Total Scholar- ships	Total Student Employment	Total Aid
Allegany	1,418	368	2,985	1,176	81	258	37	1,670	245	3,735
Anne Arundel	2,398	855	2,702	2,059	296	0	552	1,483	162	5,063
Baltimore City	5,496	2,331	5,774	0	186	354	451	2,000	247	6,772
Baltimore County	6,965	2,295	7,506	2,962	210	19	1,853	2,419	544	10,600
Carroll	351	195	459	0	42	92	61	256	28	671
Cecil	384	193	402	211	114	158	29	311	57	781
Chesapeake	777	341	989	52	47	7	57	489	34	1,288
College of S. MD	1,054	511	1,213	337	740	87	290	811	19	2,084
Frederick	626	339	862	299	92	35	176	767	44	1,559
Garrett	299	39	300	250	0	0	9	162	35	478
Hagerstown	880	317	1,065	621	54	3	119	628	143	1,820
Harford	882	411	1,081	107	84	222	234	948	58	1,866
Howard	1,078	565	1,438	563	73	465	478	1,301	155	2,673
Montgomery	4,484	2,305	5,691	1,457	305	28	1,091	3,131	254	8,509
Prince George's	3,315	1,350	3,540	1,142	180	37	523	1,192	119	5,149
Wor-Wic	1,378	650	1,493	280	36	4	79	374	69	1,807
<b>SYSTEMWIDE</b>	<b>31,785</b>	<b>13,065</b>	<b>37,500</b>	<b>11,516</b>	<b>2,540</b>	<b>1,769</b>	<b>6,039</b>	<b>17,942</b>	<b>2,213</b>	<b>54,855</b>

\* number of awards, not an unduplicated number of students

\*\* previously included in scholarship category, and number of awards, not unduplicated number of students

Source: Maryland Student Financial Support, MHEC, October 2007

**STUDENT FINANCIAL SUPPORT  
AVERAGE DOLLAR AMOUNTS BY TYPE  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEAR 2006**

	Federal Pell Grants	EAG, Gtd Access and Part Time Grants*	Total Grants	Total Student Loans	Employee Fringe Benefit Tuition Waivers*	Student Tuition Waivers*	Senior & Disabled Tuition Waivers*	Total Scholar- ships	Total Student Employment	Total Aid
Allegany	\$2,272	\$1,026	\$2,183	\$3,765	\$1,460	\$1,661	\$1,068	\$1,155	\$1,117	\$3,520
Anne Arundel	1,879	801	2,028	4,030	882	\$0	441	812	2,807	3,049
Baltimore City	2,220	653	2,552	0	785	210	1,074	874	2,690	2,533
Baltimore County	2,005	887	2,201	3,641	678	748	371	840	2,591	2,901
Carroll	1,829	748	2,210	0	1,357	727	655	945	2,168	1,963
Cecil	1,964	527	2,230	3,347	865	762	390	1,268	1,900	2,695
Chesapeake	1,805	757	1,932	3,632	633	656	589	1,017	1,643	2,060
College of S. MD	1,857	952	2,180	2,856	254	138	238	1,081	1,470	2,165
Frederick	1,837	645	1,790	3,132	852	442	601	755	2,939	2,045
Garrett	2,221	222	2,357	3,061	0	0	178	2,122	1,389	3,901
Hagerstown	2,023	1,214	2,286	3,575	1,113	1,510	722	1,089	2,030	3,093
Harford	1,899	677	2,039	2,501	941	817	478	881	1,949	1,833
Howard	1,909	793	2,304	4,243	572	656	467	774	1,366	2,589
Montgomery	2,267	984	2,756	3,507	1,036	987	681	1,376	2,855	3,035
Prince George's	2,067	859	2,460	3,178	1,117	1,615	1,047	1,270	2,177	2,740
Wor-Wic	1,716	632	1,961	2,587	953	812	800	1,211	1,755	2,338
<b>SYSTEMWIDE</b>	<b>\$2,056</b>	<b>\$826</b>	<b>\$2,327</b>	<b>\$3,596</b>	<b>\$729</b>	<b>\$745</b>	<b>\$578</b>	<b>\$1,039</b>	<b>\$2,238</b>	<b>\$2,776</b>

\* average dollars per award, not average dollars per students

\*\* previously included in scholarship category, and average dollars per award not average dollars per student

Source: Maryland Student Financial Support, MHEC, October 2007