

PHYSICAL FACILITIES

**FACILITIES NEEDS, INVENTORY AND DEFICITS/SURPLUSES
STATEWIDE TOTALS BY CATEGORY
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2007 AND PROJECTED 2016**

	2007			2016		
	Need	Inventory	Deficit/Surplus	Need	Inventory	Deficit/Surplus
Classroom	791,653	846,000	54,347	893,821	967,978	74,157
Laboratory	1,785,588	1,246,680	(538,908)	2,061,540	1,659,520	(402,020)
Office	1,600,763	1,353,349	(247,414)	1,838,368	1,571,365	(267,003)
Study	485,502	363,586	(121,916)	544,262	405,881	(138,381)
Special Use	1,052,663	679,374	(373,289)	1,126,071	761,209	(364,862)
General Use	906,829	679,721	(227,108)	978,571	872,892	(105,679)
Support	428,461	252,563	(175,898)	464,598	338,771	(125,827)
Health Care	<u>15,179</u>	<u>5,348</u>	<u>(9,831)</u>	<u>16,430</u>	<u>11,061</u>	<u>(5,369)</u>
Total	7,066,638	5,426,621	(1,640,017)	7,923,661	6,588,677	(1,334,984)

Source: MHEC Capital Improvement Plan - Table 3

NASF = net assignable square feet

Note: Totals exclude Unclassified and Unreportable Space

**HISTORICAL INVENTORY OF TOTAL NET ASSIGNABLE SQUARE FEET
STATEWIDE TOTALS BY CATEGORY
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1997-2007**

Year	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Unclassified	Total NASF
2007	922,688	1,268,952	1,397,120	375,663	686,525	756,779	286,838	5,348	352,806	6,052,719
2006	946,169	1,298,126	1,349,416	359,358	681,726	756,265	258,863	4,382	333,950	5,988,255
2005	946,742	1,292,368	1,315,840	368,070	678,660	718,104	261,000	4,156	378,684	5,963,624
2004	871,382	1,214,293	1,257,755	372,031	662,944	690,356	244,494	4,026	417,384	5,734,665
2003	839,559	1,186,541	1,232,063	385,380	667,530	700,413	242,567	5,373	387,612	5,647,038
2002	742,555	1,106,161	1,097,089	388,157	677,721	639,040	221,470	7,515	403,667	5,283,375
2001	672,936	1,091,043	1,045,429	359,544	671,441	586,720	215,071	6,736	378,689	5,027,609
2000	753,104	1,090,531	1,029,670	385,338	682,914	604,146	217,848	8,911	380,608	5,153,070
1999	726,252	1,024,739	997,150	399,266	686,958	626,431	215,357	8,911	77,519	4,762,583
1998	678,096	992,485	970,829	392,972	675,796	599,003	210,736	7,679	64,085	4,591,681
1997	673,376	962,080	942,799	380,572	685,798	565,851	207,056	8,020	121,816	4,547,368

NASF = net assignable square feet

Inventories reflect total NASF, including unclassified and unreportable space

Source: MHEC Capital Improvement Plan - Table 1

**INVENTORY OF TOTAL NET ASSIGNABLE SQUARE FEET
BY CATEGORY BY CAMPUS
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2007**

College	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Unclassified	Total NASF
Allegany	37,187	64,705	49,665	14,142	27,769	33,488	18,154	2,552	11,655	259,317
Anne Arundel	108,812	152,631	132,907	21,311	40,315	39,975	24,352	409	0	520,712
Baltimore City	70,314	58,076	116,860	31,631	26,918	29,862	16,761	644	74,489	425,555
Baltimore County										
Catonsville	67,524	87,795	89,596	27,981	63,878	49,805	22,628	0	1,280	410,487
Dundalk	16,004	36,071	37,129	9,542	34,142	30,212	8,123	0	16,386	187,609
Essex	61,033	68,182	87,690	19,351	70,934	51,597	19,061	0	4,134	381,982
Carroll	28,922	30,348	34,958	11,844	7,948	30,288	10,812	0	0	155,120
Cecil	20,792	29,646	41,621	6,186	17,073	34,265	5,654	0	0	155,237
Chesapeake	27,956	19,242	40,815	17,427	26,342	38,319	6,732	0	11,975	188,808
College of S. MD										
La Plata	37,780	23,532	59,487	13,220	30,114	34,589	12,006	100	0	210,828
Leonardtwn	21,079	18,170	11,457	2,065	2,073	5,797	1,178	0	2,603	64,422
Prince Frederick	10,114	13,563	5,837	3,119	1,120	3,187	829	0	0	37,769
Frederick	18,879	33,784	52,688	9,402	22,225	30,802	11,744	0	0	179,524
Garrett	11,380	12,598	13,560	5,162	11,185	12,666	14,172	0	10,814	91,537
Hagerstown	35,984	34,379	41,222	16,866	44,665	31,506	9,293	0	78,103	292,018
Harford	49,803	62,084	57,775	20,991	31,714	31,734	14,046	0	19,198	287,345
Howard	37,819	144,004	112,013	19,323	29,614	67,616	8,969	399	4,433	424,190
Montgomery										
Germantown	22,255	42,125	32,705	15,339	32,157	18,977	9,676	0	0	173,234
Rockville	80,287	141,633	145,735	42,746	59,962	56,164	17,960	0	0	544,487
Takoma Park	41,616	63,987	60,575	17,069	29,262	24,286	11,166	0	106,098	354,059
Prince George's	84,336	99,977	144,206	46,715	70,894	77,334	38,247	1,244	11,638	574,591
Wor-Wic	32,812	32,420	28,619	4,231	6,221	24,310	5,275	0	0	133,888
TOTAL	922,688	1,268,952	1,397,120	375,663	686,525	756,779	286,838	5,348	352,806	6,052,719

Source: MHEC Capital Improvement Plan - Table 1, Total On Campus Space, includes permanent and overflow
NASF = net assignable square feet

**PERMANENT AND TEMPORARY BUILDINGS, AND PARKING
BY COLLEGE
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2007**

College	Total NASF	Number of Permanent Buildings	Number of Temporary Buildings	Parking Inventory (Spaces)	Parking Space Surplus/ Deficit
Allegany	259,317	16	0	1,338	(191)
Anne Arundel	520,712	27	0	4,042	(1,094)
Baltimore City	425,561	6	2	473	(1,706)
Baltimore County	980,078	43	43	5,754	(1,019)
Carroll	155,120	8	0	1,299	89
Cecil	155,237	8	0	598	(115)
Chesapeake	188,808	11	2	929	54
College of S. MD	313,019	20	0	2,056	(101)
Frederick	179,524	12	2	1,551	(131)
Garrett	91,537	14	0	435	64
Hagerstown	292,018	18	0	1,377	66
Harford	287,345	19	0	2,003	(106)
Howard	424,190	14	2	1,797	(1,320)
Montgomery	1,071,780	45	7	5,583	(3,784)
Prince George's	574,591	18	20	2,855	(2,938)
Wor-Wic	133,888	7	4	1,029	(26)
TOTAL	6,052,725	286	82	33,119	(12,258)

NASF = net assignable square feet, includes permanent and temporary buildings, unclassified and unreportable space
 Temporary buildings include leased space
 Source: MHEC Capital Improvement Plan - Tables 1 and 4

**CAPITAL IMPROVEMENTS AUTHORIZED
MARYLAND COMMUNITY COLLEGES
Including Baltimore City Community College
FISCAL YEARS 1961-2008**

1961-1980	\$110,850,000
1981-1990	\$35,130,000
1991-2000	\$238,993,950
2001-2008	\$384,950,000
Total State Funding Authorized 1961-2008	\$769,923,950

Fiscal Year	Total Authorization
1991	\$45,366,000
1992	9,699,000
1993	12,135,000
1994	23,837,000
1995	23,852,950
1996	35,903,000
1997	29,875,000
1998	18,176,000
1999	17,022,000
2000	23,128,000
2001	40,858,000
2002	46,687,000
2003	30,616,000
2004	43,798,000
2005	61,656,000
2006*	47,175,000
2007	55,588,000
2008*	\$58,572,000

Sources: State Board of Community Colleges

"Capital Improvements Authorized by the General Assembly 1986 through 2000," DBM, 7/2000

"Detail of FY 2001 through FY 2007 Capital Budget as Enacted," DBM

"Joint Chairmen's Report " April 2007

* 2006 includes \$845,000 and 2008 includes \$2,162,000 for Garrett Athletic Center attributed to college from local project funding