

PHYSICAL FACILITIES

**FACILITIES NEEDS, INVENTORY AND DEFICITS/SURPLUSES
STATEWIDE TOTALS BY CATEGORY
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2006 AND PROJECTED 2016**

	2006			2016		
	Need	Inventory	Deficit/Surplus	Need	Inventory	Deficit/Surplus
Classroom	803,279	849,028	45,749	923,426	956,605	33,179
Laboratory	1,752,755	1,249,260	(503,495)	2,084,402	1,633,708	(450,694)
Office	1,564,191	1,287,229	(276,962)	1,912,465	1,611,940	(300,525)
Study	473,212	358,040	(115,172)	556,143	409,997	(146,146)
Special Use	1,011,357	678,180	(333,177)	1,145,775	802,542	(343,233)
General Use	875,261	658,917	(216,344)	988,575	882,145	(106,430)
Support	424,202	235,546	(188,656)	472,801	318,229	(154,572)
Health Care	<u>15,054</u>	<u>4,382</u>	<u>(10,672)</u>	<u>16,738</u>	<u>4,266</u>	<u>(12,472)</u>
Total	6,919,311	5,320,582	(1,598,729)	8,100,325	6,619,432	(1,480,893)

Source: MHEC Capital Improvement Plan - Table 3

NASF = net assignable square feet

Note: Totals exclude Unclassified and Unreportable Space

**HISTORICAL INVENTORY OF TOTAL NET ASSIGNABLE SQUARE FEET
STATEWIDE TOTALS BY CATEGORY
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1996-2006**

Year	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Un-classified	Total NASF
2006	946,169	1,298,126	1,349,416	359,358	681,726	756,265	258,863	4,382	333,950	5,988,255
2005	946,742	1,292,368	1,315,840	368,070	678,660	718,104	261,000	4,156	378,684	5,963,624
2004	871,382	1,214,293	1,257,755	372,031	662,944	690,356	244,494	4,026	417,384	5,734,665
2003	839,559	1,186,541	1,232,063	385,380	667,530	700,413	242,567	5,373	387,612	5,647,038
2002	742,555	1,106,161	1,097,089	388,157	677,721	639,040	221,470	7,515	403,667	5,283,375
2001	672,936	1,091,043	1,045,429	359,544	671,441	586,720	215,071	6,736	378,689	5,027,609
2000	753,104	1,090,531	1,029,670	385,338	682,914	604,146	217,848	8,911	380,608	5,153,070
1999	726,252	1,024,739	997,150	399,266	686,958	626,431	215,357	8,911	77,519	4,762,583
1998	678,096	992,485	970,829	392,972	675,796	599,003	210,736	7,679	64,085	4,591,681
1997	673,376	962,080	942,799	380,572	685,798	565,851	207,056	8,020	121,816	4,547,368
1996	687,737	898,409	903,353	367,493	651,176	552,804	206,860	4,339	32,389	4,304,560

NASF = net assignable square feet

Inventories reflect total NASF, including unclassified and unreportable space

Source: MHEC Capital Improvement Plan - Table 1

**INVENTORY OF TOTAL NET ASSIGNABLE SQUARE FEET
BY CATEGORY BY CAMPUS
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2006**

College	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Unclassified	Total NASF
Allegany	35,466	64,707	49,666	14,142	28,991	33,321	15,462	2,552	11,655	255,962
Anne Arundel	108,812	152,631	132,907	21,311	40,315	37,828	24,352	409	0	518,565
Baltimore City	70,469	75,131	132,395	28,338	27,929	61,863	14,516	720	33,422	444,783
Baltimore County										
Catonsville	67,436	87,795	84,445	28,310	61,853	51,135	26,408	0	1,280	408,662
Dundalk	16,386	36,207	37,266	9,542	34,142	30,212	8,123	0	16,527	188,405
Essex	61,033	68,182	87,690	19,351	70,934	51,597	19,061	0	4,134	381,982
Carroll	28,733	34,680	32,374	10,593	7,951	30,872	11,564	0	0	156,767
Cecil	20,792	31,396	41,621	6,186	17,073	34,265	4,604	0	0	155,937
Chesapeake	21,393	30,011	37,775	16,849	23,769	26,775	7,019	0	0	163,591
College of S. MD										
La Plata	37,780	23,532	59,487	13,220	30,114	34,589	12,006	100	0	210,828
Leonardtwn	21,079	18,170	11,457	2,065	2,073	5,797	1,178	0	2,603	64,422
Prince Frederick	10,114	13,563	5,837	3,119	1,120	3,187	829	0	0	37,769
Frederick	20,559	38,095	46,863	10,806	23,995	33,506	8,203	0	0	182,027
Garrett	16,162	14,334	16,431	6,104	11,265	9,619	4,998	0	10,814	89,727
Hagerstown	39,863	53,963	44,046	16,255	40,814	35,851	10,935	116	53,291	295,134
Harford	65,224	59,939	59,115	20,991	31,714	53,270	14,046	0	21,582	325,881
Howard	33,891	93,621	75,252	15,473	29,614	37,942	7,569	399	4,433	298,194
Montgomery										
Germantown	20,166	44,262	32,974	15,339	32,449	19,068	9,259	0	0	173,517
Rockville	90,276	142,212	170,617	42,746	59,674	58,039	19,679	0	0	583,243
Takoma Park	41,972	66,788	48,134	17,375	29,140	18,263	9,052	86	134,004	364,814
Prince George's	87,370	116,487	117,000	37,012	70,576	65,240	24,725		40,205	558,615
Wor-Wic	31,193	32,420	26,064	4,231	6,221	24,026	5,275	0	0	129,430
TOTAL	946,169	1,298,126	1,349,416	359,358	681,726	756,265	258,863	4,382	333,950	5,988,255

Source: MHEC Capital Improvement Plan - Table 1, Total On Campus Space, includes permanent and temporary NASF = net assignable square feet

**PERMANENT AND TEMPORARY BUILDINGS, AND PARKING
BY COLLEGE
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2006**

College	Total NASF	Number of Permanent Buildings	Number of Temporary Buildings	Parking Inventory (Spaces)	Parking Space Surplus/ Deficit
Allegany	255,962	15	0	1,338	(173)
Anne Arundel	518,565	27	0	4,042	(1,336)
Baltimore City	444,783	9	0	902	(1,485)
Baltimore County	979,049	41	43	5,754	(1,019)
Carroll	156,767	8	3	1,298	(296)
Cecil	155,937	5	3	598	(115)
Chesapeake	154,063	11	0	747	(858)
College of S. MD	313,019	18	0	2,056	(121)
Frederick	182,027	12	2	1,551	(44)
Garrett	89,727	10	3	435	104
Hagerstown	295,134	16	2	1,377	4
Harford	325,881	19	0	2,003	(151)
Howard	298,194	11	1	1,797	(1,013)
Montgomery	1,121,574	43	5	5,537	(3,405)
Prince George's	558,615	22	20	1,581	(959)
Wor-Wic	129,430	6	5	1,029	(58)
TOTAL	5,978,727	273	87	32,045	(10,925)

NASF = net assignable square feet, includes permanent and temporary buildings, unclassified and unreportable space
 Temporary buildings include leased space
 Source: MHEC Capital Improvement Plan - Tables 1 and 4

**CAPITAL IMPROVEMENTS AUTHORIZED
MARYLAND COMMUNITY COLLEGES
Including Baltimore City Community College
FISCAL YEARS 1961-2007**

1961-1980	\$110,850,000
1981-1990	\$35,130,000
1991-2000	\$238,993,950
2001-2007	\$326,378,000
Total State Funding Authorized 1961-2007	\$711,351,950

Fiscal Year	Total Authorization
1991	\$45,366,000
1992	9,699,000
1993	12,135,000
1994	23,837,000
1995	23,852,950
1996	35,903,000
1997	29,875,000
1998	18,176,000
1999	17,022,000
2000	23,128,000
2001	40,858,000
2002	46,687,000
2003	30,616,000
2004	43,798,000
2005	61,656,000
2006*	47,175,000
2007	\$55,588,000

Sources: State Board of Community Colleges

"Capital Improvements Authorized by the General Assembly 1986 through 2000," DBM, 7/2000

"Detail of FY 2001 through FY 2006 Capital Budget as Enacted," DBM

"Joint Chairmen's Report " April 6, 2006

* includes \$845,000 for Garrett Recreation Center funded outside of MHEC capital appropriations