

REVENUES AND EXPENSES

UNRESTRICTED FUNDS

**UNRESTRICTED CURRENT REVENUES BY SOURCE
(SYSTEMWIDE)
CADE FORMULA FUNDED MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 2002-2005**

Source	Actual - FY 2002			Actual - FY 2003*			Actual - FY 2004			Budgeted - FY 2005		
	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%
State Share:												
State Aid	\$153,521,237	\$2,073		\$156,020,503	\$2,044		\$146,312,786	\$1,808		\$149,710,764	\$1,953	
Benefits	19,653,728	265		21,502,799	282		21,252,125	263		25,289,453	330	
Total	\$173,174,965	\$2,339	30%	\$177,523,302	\$2,326	29%	\$167,564,911	\$2,071	26%	\$175,000,217	\$2,283	25%
Local Share	193,693,465	2,616	33%	205,625,400	2,694	33%	216,461,519	2,676	34%	230,902,425	3,013	33%
Student Share	206,662,130	2,791	35%	225,215,928	2,951	36%	248,326,792	3,069	39%	274,617,842	3,583	40%
Federal Share	11,944	0	0%	9,383	0	0%	11,583	0	0%	131,000	2	0%
Other	9,044,688	122	2%	9,028,383	118	1%	10,796,120	133	2%	14,141,388	184	2%
SYSTEMWIDE	\$582,587,192	\$7,868	100%	\$617,402,396	\$8,090	100%	\$643,160,925	\$7,950	100%	\$694,792,872	\$9,065	100%
FTES ELIGIBLE FOR STATE AID	74,047			76,314			80,903			76,648		

* FY 2003 state aid includes one time Tobacco Settlement funds.

Notes:

FTE=full-time equivalent

The per FTE amount is calculated by dividing the total unrestricted operating revenues in each source by the number of FTEs eligible for state aid

Baltimore City Community College is excluded from these totals due to their unique funding situation

Percentages may not add to 100% due to rounding.

Sources: MHEC CC-4 and CC-5 Reports, and Financial Statements prepared by individual institutions

FY 2005 State Paid Fringe Benefits estimated by MHEC

FY 2005 eligible FTEs as reported in CC-5 Reports, Exhibit V, provided by individual institutions

**CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID
BENEFITS (BY COLLEGE), MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2004**

College	State				Local		Student Tuition and Fees		Federal		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	4,588,629	805,109	5,393,738	23	5,575,000	24	11,963,261	51	592	0	297,579	1	23,230,170
Anne Arundel	19,375,740	2,806,700	22,182,440	33	22,530,000	33	22,221,789	33	0	0	416,863	1	67,351,092
Baltimore City	29,460,360	**	29,460,360	66	0	0	13,133,699	30	209,623	0	1,712,493	4	44,516,175
Baltimore County	30,114,340	4,410,238	34,524,578	30	32,898,214	29	44,922,795	40	0	0	1,256,285	1	113,601,872
Carroll	4,478,927	577,827	5,056,754	31	4,809,427	30	6,234,678	39	0	0	55,530	0	16,156,389
Cecil	3,027,348	425,939	3,453,287	25	5,884,860	42	4,482,495	32	0	0	137,741	1	13,958,383
Chesapeake	4,179,353	440,830	4,620,183	31	4,741,628	32	4,852,782	33	0	0	704,653	5	14,919,246
College of S. MD	7,145,232	1,363,621	8,508,853	24	10,988,872	31	14,973,530	43	0	0	589,343	2	35,060,598
Frederick	5,122,360	889,556	6,011,916	22	10,783,416	40	10,041,315	37	0	0	351,821	1	27,188,468
Garrett	2,570,271	248,323	2,818,594	38	2,700,000	37	1,759,113	24	10,991	0	72,547	1	7,361,245
Hagerstown	4,714,615	689,453	5,404,068	29	4,926,771	27	8,020,071	43	0	0	181,077	1	18,531,987
Harford	6,932,420	1,107,714	8,040,134	26	11,688,368	37	10,540,651	34	0	0	1,035,959	3	31,305,112
Howard	7,679,577	1,444,621	9,124,198	22	14,480,107	35	16,205,661	39	0	0	1,411,911	3	41,221,877
Montgomery	24,935,343	2,850,485	27,785,828	18	66,400,150	43	56,370,620	37	0	0	3,054,570	2	153,611,168
Prince George's	16,789,048	2,706,491	19,495,539	30	14,399,200	22	29,490,841	46	0	0	998,119	2	64,383,699
Wor-Wic	4,659,583	485,218	5,144,801	34	3,655,506	24	6,247,190	41	0	0	232,122	2	15,279,619
SYSTEMWIDE	\$175,773,146	\$21,252,125	\$197,025,271	29	\$216,461,519	31	\$261,460,491	38	\$221,206	0	\$12,508,613	2	\$687,677,100

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees.

** Baltimore City Community College does not receive separate funding for fringe benefits.

Notes:

Percentages may not add to 100% due to rounding.

Total revenue does not include auxiliary enterprise revenue.

Source: MHEC-CC-4 Report, Exhibit

**CURRENT UNRESTRICTED REVENUES BY SOURCE, EXCLUDING STATE PAID BENEFITS
(BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2004**

College	State Aid*		Local Aid		Student Tuition and Fees		Federal Aid		Other		TOTAL**
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
Allegany	\$4,588,629	20	\$5,575,000	25	\$11,963,261	53	\$592	0	\$297,579	1	\$22,425,061
Anne Arundel	19,375,740	30	22,530,000	35	22,221,789	34	0	0	416,863	1	64,544,392
Baltimore City	29,460,360	66	0	0	13,133,699	30	209,623	0	1,712,493	4	44,516,175
Baltimore County	30,114,340	28	32,898,214	30	44,922,795	41	0	0	1,256,285	1	109,191,634
Carroll	4,478,927	29	4,809,427	31	6,234,678	40	0	0	55,530	0	15,578,562
Cecil	3,027,348	22	5,884,860	43	4,482,495	33	0	0	137,741	1	13,532,444
Chesapeake	4,179,353	29	4,741,628	33	4,852,782	34	0	0	704,653	5	14,478,416
College of S. MD	7,145,232	21	10,988,872	33	14,973,530	44	0	0	589,343	2	33,696,977
Frederick	5,122,360	19	10,783,416	41	10,041,315	38	0	0	351,821	1	26,298,912
Garrett	2,570,271	36	2,700,000	38	1,759,113	25	10,991	0	72,547	1	7,112,922
Hagerstown	4,714,615	26	4,926,771	28	8,020,071	45	0	0	181,077	1	17,842,534
Harford	6,932,420	23	11,688,368	39	10,540,651	35	0	0	1,035,959	3	30,197,398
Howard	7,679,577	19	14,480,107	36	16,205,661	41	0	0	1,411,911	4	39,777,256
Montgomery	24,935,343	17	66,400,150	44	56,370,620	37	0	0	3,054,570	2	150,760,683
Prince George's	16,789,048	27	14,399,200	23	29,490,841	48	0	0	998,119	2	61,677,208
Wor-Wic	4,659,583	31	3,655,506	25	6,247,190	42	0	0	232,122	2	14,794,401
TOTAL	\$175,773,146		\$216,461,519		\$261,460,491		\$221,206		\$12,508,613		\$666,424,975
SYSTEMWIDE		26%		32%		39%		0%		2%	

* Excludes State paid benefits, and includes one time Tobacco Settlement fund

** Total revenue does not include auxiliary enterprise revenue

Note:

Percentages may not add to 100% due to rounding

Source: MHEC-CC-4 Report, Exhibit I.

November 2004

MACC

**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2004**

College	Total Expenditures	Instruction	Public Service	Academic Support	Student Services	Institutional Support	Operation/Maintenance	Scholarship/Fellowship
Allegany	\$21,764,927	44%	0%	16%	8%	18%	10%	3%
Anne Arundel	67,036,423	52%	0%	13%	8%	16%	11%	0%
Baltimore City	45,013,187	41%	0%	11%	11%	23%	14%	0%
Baltimore County	110,128,346	49%	0%	10%	9%	22%	11%	0%
Carroll	15,103,702	41%	0%	17%	8%	24%	11%	0%
Cecil	13,387,760	44%	0%	5%	14%	24%	11%	2%
Chesapeake	13,615,303	49%	1%	11%	9%	19%	11%	0%
College of S. MD	31,089,286	47%	0%	10%	8%	26%	7%	1%
Frederick	24,809,426	50%	0%	8%	13%	18%	11%	1%
Garrett	7,040,254	36%	1%	9%	13%	26%	13%	2%
Hagerstown	17,517,598	42%	1%	10%	9%	25%	13%	0%
Harford	25,282,143	43%	0%	15%	10%	19%	11%	2%
Howard	39,049,465	54%	0%	8%	10%	17%	9%	3%
Montgomery	147,372,271	41%	0%	13%	13%	19%	13%	2%
Prince George's	60,077,451	38%	0%	18%	7%	26%	10%	0%
Wor-Wic	13,633,418	42%	0%	14%	7%	26%	12%	0%
SYSTEMWIDE	\$651,920,960	45%	0.1%	12%	10%	21%	11%	1%

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community college
Scholarships are netted against tuition and fees and do not show in the expense category
Percentages may not total 100% due to rounding

Source: MHEC-CC-4 Reports, Exhibit II

November 2004

MACC

**PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES
BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2004**

College	Total Expenditures	Compen- sation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communi- cations	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	\$21,764,927	76%	7%	4%	2%	1%	1%	3%	2%	1%	2%
Anne Arundel	67,036,423	83%	7%	2%	2%	1%	1%	0%	2%	1%	1%
Baltimore City	45,013,187	76%	8%	3%	5%	1%	1%	1%	2%	3%	0%
Baltimore County	110,128,346	80%	9%	3%	3%	1%	1%	0%	2%	1%	0%
Carroll	15,103,702	77%	9%	5%	1%	2%	1%	0%	4%	1%	0%
Cecil	13,387,760	74%	8%	6%	1%	3%	2%	0%	3%	2%	2%
Chesapeake	13,615,303	78%	7%	4%	1%	2%	2%	1%	3%	1%	0%
College of S. MD	31,089,286	79%	10%	3%	3%	2%	1%	1%	2%	1%	-1%
Frederick	24,809,426	78%	8%	2%	3%	1%	2%	0%	2%	1%	3%
Garrett	7,040,254	72%	8%	7%	2%	2%	2%	2%	2%	1%	1%
Hagerstown	17,517,598	74%	9%	4%	3%	2%	1%	3%	0%	1%	4%
Harford	25,282,143	73%	13%	3%	1%	1%	1%	2%	3%	2%	0%
Howard	39,049,465	75%	9%	3%	4%	1%	2%	3%	2%	1%	0%
Montgomery	147,372,271	76%	12%	3%	3%	1%	1%	2%	2%	0%	1%
Prince George's	60,077,451	84%	8%	2%	0%	1%	1%	0%	2%	0%	0%
Wor-Wic	13,633,418	76%	6%	6%	2%	1%	1%	2%	3%	2%	0%
SYSTEMWIDE	\$651,920,960	78%	9%	3%	3%	1%	1%	1%	2%	1%	1%

Notes: Expenditures do not include retirement costs paid by the State on behalf of the Maryland community colleges.

Percentages may not total 100% due to rounding.

Source: MHEC-CC-4 Reports, Exhibit IV

November 2004

MACC

**TUITION AND FEES PER CREDIT HOUR FOR FULL-TIME STUDENTS, AS PUBLISHED BY
MARYLAND COMMUNITY COLLEGES
FALL 2004**

College	Service Area	Resident of Service Area			Resident of Maryland Outside Service Area			Out-of-State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany	Allegany County	\$85	\$6	\$91	\$167	\$6	\$173	\$197	\$6	\$203
Anne Arundel	Anne Arundel County	83	6	89	159	6	165	282	6	288
Baltimore City	Baltimore City	69	6	75	69	6	75	159	6	165
Baltimore County	Baltimore County	87	11	98	150	11	161	205	11	216
Carroll	Carroll County	88	15	103	128	21	149	195	24	219
Cecil	Cecil County	80	11	91	170	11	181	215	11	226
Chesapeake	Caroline, Dorchester, Kent, Queen Anne's and Talbot Counties	79	12	91	127	12	139	189	12	201
College of S. MD	Charles, St. Mary's and Calvert Counties	89	18	107	153	31	184	194	37	231
Frederick	Frederick County	83	11	94	181	11	192	249	11	260
Garrett	Garrett County	76	17	93	165	17	182	208	17	225
Hagerstown	Washington County	86	11	97	138	11	149	181	11	192
Harford	Harford County	75	8	83	150	8	158	225	8	233
Howard	Howard County	100	14	114	183	14	197	228	14	242
Montgomery	Montgomery County	89	30	119	183	49	232	245	58	303
Prince George's	Prince George's County	90	30	120	159	30	189	245	30	275
Wor-Wic	Somerset, Wicomico and Worcester Counties	70	2	72	176	2	178	206	2	208
SYSTEMWIDE AVERAGE		\$83	\$13	\$96	\$154	\$15	\$169	\$214	\$16	\$230

Fees are defined as: Consolidated, registration, student, technology, and activity. Lab, graduation, physical education fees, etc. are not included

Full time is defined as at least 12 credit hours per semester

Source: community college catalogs and websites

**ESTIMATED ANNUAL TUITION AND FEES FOR FULL-TIME STUDENTS, AS PUBLISHED BY
MARYLAND COMMUNITY COLLEGES
FALL 2004 RATES**

College	Service Area	Resident of Service Area			Resident of Maryland Outside Service Area			Out-of-State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany	Allegany County	\$2,550	\$184	\$2,734	\$5,010	\$184	\$5,194	\$5,910	\$184	\$6,094
Anne Arunde	Anne Arundel County	2,490	170	2,660	4,770	170	4,940	8,460	170	8,630
Baltimore City	Baltimore City	2,070	190	2,260	2,070	190	2,260	4,770	190	4,960
Baltimore County	Baltimore County	2,610	316	2,926	4,500	316	4,816	6,150	316	6,466
Carroll	Carroll County	2,640	456	3,096	3,840	630	4,470	5,850	720	6,570
Cecil	Cecil County	2,400	330	2,730	5,100	330	5,430	6,450	330	6,780
Chesapeake	Caroline, Dorchester, Kent, Queen Anne's and Talbot Counties	2,370	360	2,730	3,810	360	4,170	5,670	360	6,030
College of S. MD	Charles, St. Mary's and Calvert Counties	2,670	540	3,210	4,590	930	5,520	5,820	1,110	6,930
Frederick	Frederick County	2,490	330	2,820	5,430	330	5,760	7,470	330	7,800
Garrett	Garrett County	2,280	510	2,790	4,950	510	5,460	6,240	510	6,750
Hagerstown	Washington County	2,580	320	2,900	4,140	320	4,460	5,430	1,290	6,720
Harford	Harford County	2,250	240	2,490	4,500	240	4,740	6,750	240	6,990
Howard	Howard County	3,000	420	3,420	5,490	420	5,910	6,840	420	7,260
Montgomery	Montgomery County	2,670	894	3,564	5,490	1,458	6,948	7,350	1,830	9,180
Prince George's	Prince George's County	2,700	890	3,590	4,770	890	5,660	7,350	890	8,240
Wor-Wic	Somerset, Wicomico and Worcester Counties	2,100	56	2,156	5,280	56	5,336	6,180	56	6,236
SYSTEMWIDE AVERAGE		\$2,492	\$388	\$2,880	\$4,609	\$458	\$5,067	\$6,418	\$559	\$6,977

Fees are defined as: Consolidated, registration, student, technology, and activity. Lab, graduation, physical education fees, etc. are not include
Full Time is defined as 30 credit hours per year

**ESTIMATED TUITION AND REQUIRED FEES PER CREDIT HOUR BASED ON A STANDARD CURRICULUM
MARYLAND COMMUNITY COLLEGES
FALL 2004 RATES**

College	Service Area	Resident of Service Area			Resident of Maryland Outside Service Area			Out-of-State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany	Allegany County	\$85	\$10	\$95	\$167	\$10	\$177	\$197	\$10	\$207
Anne Arundel	Anne Arundel County	83	6	89	159	6	165	282	6	288
Baltimore City	Baltimore City	69	9	78	69	9	78	159	9	168
Baltimore County	Baltimore County	87	11	98	150	11	161	205	11	216
Carroll	Carroll County	88	17	105	128	23	151	195	33	228
Cecil	Cecil County	80	20	100	170	20	190	215	20	235
Chesapeake	Caroline, Dorchester, Kent, Queen Anne's and Talbot Counties	79	13	92	127	14	141	189	14	203
College of S. MD	Charles, St. Mary's and Calvert Counties	89	18	107	153	31	184	194	39	233
Frederick	Frederick County	83	10	93	181	10	191	249	10	259
Garrett	Garrett County	76	19	95	172	19	191	215	19	234
Hagerstown	Washington County	86	11	97	138	11	149	181	11	192
Harford	Harford County	75	8	83	150	8	158	225	8	233
Howard	Howard County	100	23	123	183	23	206	228	9	237
Montgomery	Montgomery County	89	30	119	183	49	232	245	61	306
Prince George's	Prince George's County	90	30	120	159	30	189	245	30	275
Wor-Wic	Somerset, Wicomico and Worcester Counties	70	4	74	176	4	180	206	4	210
SYSTEMWIDE AVERAGE		\$83	\$15	\$98	\$154	\$17	\$171	\$214	\$18	\$233

Amounts are based on rates for Fall Session 2004

Source: MACC Survey for standard 30 credit hour course schedule

**ESTIMATED ANNUAL TUITION AND FEES BASED ON A STANDARD CURRICULUM
MARYLAND COMMUNITY COLLEGES
FALL 2004 RATES**

College	Service Area	Resident of Service Area			Resident of Maryland Outside Service Area			Out-of-State Resident		
		Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Allegany	Allegany County	\$2,550	\$295	\$2,845	\$5,010	\$295	\$5,305	\$5,910	\$295	\$6,205
Anne Arundel	Anne Arundel County	2,490	190	2,680	4,770	190	4,960	8,460	190	8,650
Baltimore City	Baltimore City	2,070	280	2,350	2,070	280	2,350	4,770	280	5,050
Baltimore County	Baltimore County	2,610	316	2,926	4,500	316	4,816	6,150	316	6,466
Carroll	Carroll County	2,640	506	3,146	3,840	686	4,526	5,850	988	6,838
Cecil	Cecil County	2,400	590	2,990	5,100	590	5,690	6,450	590	7,040
Chesapeake	Caroline, Dorchester, Kent, Queen Anne's and Talbot Counties	2,370	394	2,764	3,810	424	4,234	5,670	424	6,094
College of S. MD	Charles, St. Mary's and Calvert Counties	2,670	534	3,204	4,590	918	5,508	5,820	1,164	6,984
Frederick	Frederick County	2,490	297	2,787	5,430	297	5,727	7,470	297	7,767
Garrett	Garrett County	2,280	570	2,850	5,160	570	5,730	6,450	570	7,020
Hagerstown	Washington County	2,580	325	2,905	4,140	325	4,465	5,430	325	5,755
Harford	Harford County	2,250	225	2,475	4,500	225	4,725	6,750	225	6,975
Howard	Howard County	3,000	684	3,684	5,490	684	6,174	6,840	684	7,524
Montgomery	Montgomery County	2,670	894	3,564	5,490	1,458	6,948	7,350	1,830	9,180
Prince George's	Prince George's County	2,700	890	3,590	4,770	890	5,660	7,350	890	8,240
Wor-Wic	Somerset, Wicomico and Worcester Counties	2,100	116	2,216	5,280	116	5,396	6,180	116	6,296
SYSTEMWIDE AVERAGE		\$2,492	\$444	\$2,936	\$4,622	\$517	\$5,138	\$6,431	\$574	\$7,005

Amounts are based on rates for Fall Session 2004

**STUDENT FINANCIAL SUPPORT
IN DOLLARS BY TYPE
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2003**

	Pell/BEOG Grants	EAG & Gtd Access Grants*	Total Grants	Total Student Loans	Employee Fringe Benefit Tuition Waivers	Student Tuition Waivers	Senior & Disabled Tuition Waivers	Total Scholarships	Total Student Employment	Total Aid
Allegany	\$3,312,670	\$101,550	\$5,496,032	\$3,735,508	\$80,277	\$272,939	\$49,670	\$1,680,553	\$297,563	\$11,209,656
Anne Arundel	4,136,654	72,900	4,571,497	5,864,371	189,725	0	173,071	835,826	425,174	11,696,868
Baltimore City	12,205,217	278,775	13,760,836	0	33,843	288,038	268,267	1,475,299	769,814	16,005,949
Baltimore County	12,842,584	303,700	13,980,012	4,066,909	63,247	0	812,459	1,704,630	1,139,015	20,890,566
Carroll	682,964	30,550	887,757	0	38,202	60,111	43,510	239,372	37,921	1,165,050
Cecil	692,732	10,200	739,184	397,714	53,446	141,426	16,450	452,381	123,790	1,713,069
Chesapeake	1,472,445	56,850	1,816,718	35,863	111,553	0	92,375	519,102	46,432	2,418,115
College of S. MD	1,878,534	75,400	2,283,291	670,751	67,797	8,647	31,347	833,741	14,349	3,802,132
Frederick	1,065,267	32,100	1,338,487	460,014	78,999	62,724	126,115	617,044	83,847	2,499,392
Garrett	646,259	24,650	703,809	556,410	12,726	28,058	9,287	180,350	59,012	1,499,581
Hagerstown	1,289,747	43,850	1,496,418	575,280	35,805	0	19,019	485,458	198,978	2,756,134
Harford	1,769,500	43,000	1,951,042	188,056	65,585	121,453	96,705	758,936	143,617	3,041,651
Howard	1,765,936	57,300	2,633,809	1,207,895	65,976	340,914	76,391	843,583	223,994	4,909,281
Montgomery	9,837,130	550,200	13,137,700	4,051,198	223,964	62,659	574,776	2,507,476	662,038	20,358,412
Prince George's	6,846,882	271,700	7,862,068	2,183,898	164,723	38,792	524,608	1,526,204	172,750	11,744,920
Wor-Wic	2,568,287	24,300	2,890,908	621,514	43,606	12,734	43,951	374,415	147,298	4,034,135
SYSTEMWIDE	\$63,012,808	\$1,977,025	\$75,549,568	\$24,615,381	\$1,329,474	\$1,438,495	\$2,958,001	\$15,034,370	\$4,545,592	\$119,744,911

* previously included in scholarship category

Source: Maryland Student Financial Support, MHEC, October 2004

**STUDENT FINANCIAL SUPPORT
IN NUMBERS BY TYPE
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2003**

	Pell/BEOG Grants*	EAG & Gtd Access Grants**	Total Grants	Total Student Loans	Employee Fringe Benefit Tuition Waivers*	Student Tuition Waivers*	Senior & Disabled Tuition Waivers*	Total Scholar- ships	Total Student Employment	Total Aid
Allegany	1,479	122	2,911	1,093	74	203	45	1,770	230	3,504
Anne Arundel	2,194	157	2,341	1,474	294	0	504	1,317	134	4,229
Baltimore City	5,578	629	5,672	0	62	1,352	348	2,848	311	7,347
Baltimore County	6,240	546	6,730	1,296	106	0	1,507	2,579	515	12,733
Carroll	364	57	427	0	38	86	61	292	22	647
Cecil	362	17	372	190	59	112	36	691	59	1,009
Chesapeake	753	83	876	29	54	0	101	449	40	1,208
College of S. MD	1,003	120	1,131	267	136	22	81	869	16	1,989
Frederick	604	54	815	199	164	178	301	917	36	1,594
Garrett	295	30	299	228	6	45	18	159	75	494
Hagerstown	680	66	698	272	40	0	36	461	156	1,587
Harford	965	66	1,036	100	79	213	270	950	72	1,825
Howard	945	99	1,242	351	102	317	170	822	172	2,006
Montgomery	4,313	936	5,246	1,210	279	82	1,052	2,378	216	7,551
Prince George's	3,412	384	3,566	750	184	34	590	1,399	92	5,141
Wor-Wic	1,745	102	1,827	243	44	20	70	376	81	2,145
SYSTEMWIDE	30,932	3,468	35,189	7,702	1,721	2,664	5,190	18,277	2,227	55,009

* number of awards, not an unduplicated number of students

** previously included in scholarship category, and number of awards, not unduplicated number of students

Source: Maryland Student Financial Support, MHEC, October 2004

**STUDENT FINANCIAL SUPPORT
AVERAGE DOLLAR AMOUNTS BY TYPE
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 2003**

	Pell/BEOG Grants*	EAG & Gtd Access Grants**	Total Grants	Total Student Loans	Employee Fringe Benefit Tuition Waivers*	Student Tuition Waivers*	Senior & Disabled Tuition Waivers*	Total Scholar- ships	Total Student Employment	Total Aid
Allegany	\$2,240	\$832	\$1,888	\$3,418	\$1,085	\$1,345	\$1,104	\$949	\$1,294	\$3,199
Anne Arundel	1,885	464	1,953	3,979	645	0	343	635	3,173	2,765
Baltimore City	2,188	443	2,426	0	546	213	771	518	2,475	2,178
Baltimore County	2,058	556	2,077	3,138	597	0	539	661	2,212	1,878
Carroll	1,876	536	2,079	0	1,005	699	713	820	1,724	1,800
Cecil	1,914	600	1,987	2,093	906	1,263	457	655	2,098	1,697
Chesapeake	1,955	685	2,074	1,237	2,066	0	915	1,156	1,161	2,001
College of S. MD	1,873	628	2,019	2,512	499	393	387	959	897	1,911
Frederick	1,764	594	1,642	2,312	482	352	419	673	2,329	1,568
Garrett	2,191	822	2,354	2,440	2,121	624	516	1,134	787	3,035
Hagerstown	1,897	664	2,144	2,115	895	0	528	1,053	1,276	1,736
Harford	1,834	652	1,883	1,881	830	570	358	799	1,995	1,666
Howard	1,869	579	2,121	3,441	647	1,075	449	1,026	1,302	2,447
Montgomery	2,281	588	2,504	3,348	803	764	546	1,054	3,065	2,696
Prince George's	2,007	708	2,205	2,912	895	1,141	889	1,091	1,878	2,284
Wor-Wic	1,472	238	1,582	2,558	991	637	628	996	1,818	1,880
SYSTEMWIDE	\$2,037	\$1,745	\$2,146	\$3,195	\$773	\$540	\$570	\$822	\$2,041	\$2,242

* average dollars per award, not average dollars per students

** previously included in scholarship category, and average dollars per award not average dollars per student

Source: Maryland Student Financial Support, MHEC, October 2004

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