

# PHYSICAL FACILITIES

**FACILITIES NEEDS, INVENTORY AND DEFICITS/SURPLUSES**  
**STATEWIDE TOTALS BY CATEGORY**  
**MARYLAND COMMUNITY COLLEGES**  
**FISCAL YEAR 2004 AND PROJECTED 2014**

	2004			2014		
	Need	Inventory	Deficit/Surplus	Need	Inventory	Deficit/Surplus
Classroom	763,990	784,403	20,413	882,608	967,828	85,220
Laboratory	1,675,443	1,164,985	(510,458)	1,945,109	1,663,942	(281,167)
Office	1,581,160	1,198,266	(382,894)	1,907,732	1,484,417	(423,315)
Study	453,113	371,758	(81,355)	532,100	399,108	(132,992)
Special Use	967,118	664,748	(302,370)	1,062,402	714,184	(348,218)
General Use	827,441	618,315	(209,126)	920,897	761,095	(159,802)
Support	399,419	221,914	(177,505)	443,458	297,464	(145,994)
Health Care	<u>13,960</u>	<u>4,026</u>	<u>(9,934)</u>	<u>15,581</u>	<u>4,110</u>	<u>(11,471)</u>
<b>Total</b>	<b>6,681,644</b>	<b>5,028,415</b>	<b>(1,653,229)</b>	<b>7,709,887</b>	<b>6,292,148</b>	<b>(1,417,739)</b>

Source: MHEC Capital Improvement Plan - Table 3

NASF = net assignable square feet

Note: Totals exclude Unclassified and Unreportable Space

**HISTORICAL INVENTORY OF TOTAL NET ASSIGNABLE SQUARE FEET  
STATEWIDE TOTALS BY CATEGORY  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEARS 1996-2004**

Year	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Un-classified	Total NASF
2004	871,382	1,214,293	1,257,755	372,031	662,944	690,356	244,494	4,026	417,384	5,734,665
2003	839,559	1,186,541	1,232,063	385,380	667,530	700,413	242,567	5,373	387,612	5,647,038
2002	742,555	1,106,161	1,097,089	388,157	677,721	639,040	221,470	7,515	403,667	5,283,375
2001	672,936	1,091,043	1,045,429	359,544	671,441	586,720	215,071	6,736	378,689	5,027,609
2000	753,104	1,090,531	1,029,670	385,338	682,914	604,146	217,848	8,911	380,608	5,153,070
1999	726,252	1,024,739	997,150	399,266	686,958	626,431	215,357	8,911	77,519	4,762,583
1998	678,096	992,485	970,829	392,972	675,796	599,003	210,736	7,679	64,085	4,591,681
1997	673,376	962,080	942,799	380,572	685,798	565,851	207,056	8,020	121,816	4,547,368
1996	687,737	898,409	903,353	367,493	651,176	552,804	206,860	4,339	32,389	4,304,560

NASF = net assignable square feet

Inventories reflect total NASF, including unclassified and unreportable space

Source: MHEC Capital Improvement Plan - Table 1

**INVENTORY OF TOTAL NET ASSIGNABLE SQUARE FEET  
BY CATEGORY BY CAMPUS  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEAR 2004**

College	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Unclassified	Total NASF
Allegany	35,557	55,555	48,655	14,142	27,625	33,321	14,898	2,552		232,305
Anne Arundel	94,302	128,671	121,119	21,311	40,315	35,330	24,352	409	0	465,809
Baltimore City	56,037	67,258	102,101	28,338	27,586	31,863	14,197	720	87,695	415,795
Baltimore County										
Catonsville	60,422	86,058	84,119	29,636	62,376	46,630	24,184	0	1,280	394,705
Dundalk	16,984	34,059	36,199	9,826	33,429	31,118	8,042	0	16,507	186,164
Essex	61,034	75,435	91,324	19,351	69,628	52,420	19,061	0	11,651	399,904
Carroll	23,467	31,334	28,265	10,593	7,951	26,750	6,898	0	0	135,258
Cecil	18,812	25,064	31,923	5,776	17,073	28,179	3,904	0	0	130,731
Chesapeake	24,810	31,234	40,735	16,849	23,769	28,906	7,161	0	2,180	175,644
College of S. MD										
La Plata	37,898	23,532	58,749	13,220	27,532	34,361	12,620	0	0	207,912
Leonardtwn	23,632	18,170	12,227	2,603	2,295	5,797	1,178	0	0	65,902
Prince Frederick	10,156	4,439	1,354	0	278	2,365	0	0	0	18,592
Frederick	22,059	54,847	47,850	10,806	23,195	31,189	5,743			195,689
Garrett	13,540	15,037	15,763	6,104	11,265	9,619	4,998	0	0	76,326
Hagerstown	30,014	53,302	40,162	18,472	28,781	31,733	9,691	85	34,580	246,820
Harford	54,412	50,115	55,815	20,991	34,103	52,442	13,302		30,541	311,721
Howard	40,544	81,246	66,395	28,060	27,177	41,842	11,443	0	4,433	301,140
Montgomery										
Germantown	20,166	44,262	32,305	15,528	32,089	19,215	9,104	0	0	172,669
Rockville	93,587	141,387	167,615	42,556	60,807	57,860	20,021	174	0	584,007
Takoma Park	25,872	46,307	34,369	16,839	28,717	12,869	6,172	86	188,312	359,543
Prince George's	76,884	114,561	117,881	37,440	70,732	63,562	24,479	0	40,205	545,744
Wor-Wic	31,193	32,420	22,830	3,590	6,221	12,985	3,046	0	0	112,285
<b>TOTAL</b>	<b>871,382</b>	<b>1,214,293</b>	<b>1,257,755</b>	<b>372,031</b>	<b>662,944</b>	<b>690,356</b>	<b>244,494</b>	<b>4,026</b>	<b>417,384</b>	<b>5,734,665</b>

Source: MHEC Capital Improvement Plan - Table 1, Total On Campus Space, includes permanent and temporary NASF = net assignable square feet

**PERMANENT AND TEMPORARY BUILDINGS, AND PARKING  
BY COLLEGE  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEAR 2004**

College	Total NASF	Number of Permanent Buildings	Number of Temporary Buildings	Parking Inventory (Spaces)	Parking Space Surplus/ Deficit
Allegany	232,305	13	0	1,516	56
Anne Arundel	465,809	26	0	4,088	(1,196)
Baltimore City	415,795	10		902	(1,397)
Baltimore County	980,773	42	39	5,754	(1,147)
Carroll	135,258	12	2	1,242	106
Cecil	130,731	5	3	598	(51)
Chesapeake	175,644	12	1	747	(950)
College of S. MD	293,121	17	3	1,801	(212)
Frederick	195,689	13	2	1,289	(124)
Garrett	76,326	9	3	435	131
Hagerstown	246,820	13	0	1,334	181
Harford	311,722	19	3	2,003	117
Howard	301,140	10	5	2,200	(390)
Montgomery	1,116,219	44	5	5,400	(3,020)
Prince George's	545,574	17	18	2,930	(1,175)
Wor-Wic	112,285	6	4	1,015	(25)
<b>TOTAL</b>	<b>5,735,211</b>	<b>268</b>	<b>88</b>	<b>33,254</b>	<b>(9,096)</b>

NASF = net assignable square feet, includes permanent and temporary buildings, unclassified and unreportable space

Source: MHEC Capital Improvement Plan - Tables 1 and 4

PHYSICAL FACILITIES: VII-E

**CAPITAL IMPROVEMENTS AUTHORIZED  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEARS 1961-2005**

1961-1980	\$110,850,000
1981-1990	\$35,130,000
1991-2000	\$195,993,950
Total State Funding Authorized 1961-2004	\$503,932,950

Year of Authorization	Total Authorization
1991	\$7,775,000
1992	\$11,690,000
1993	\$23,837,000
1994	\$22,980,950
1995	\$20,350,000
1996	\$28,075,000
1997	\$18,176,000
1998	\$15,952,000
1999	\$22,544,000
2000	\$24,614,000
2001	\$40,858,000
2002	\$46,687,000
2003	\$30,616,000
2004	\$43,798,000
2005	\$61,656,000

Sources: State Board of Community Colleges

"Capital Improvements Authorized by the General Assembly 1986 through 2000," DBM, 7/2000

"Detail of FY 2001, FY 2002, FY 2003 and FY 2004 Capital Budget as Enacted," DBM

"Report of the Conference Committee on SB 191," 4/12/04